

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT			1. CONTRACT ID CODE		PAGE OF PAGES 1 1		
2. AMENDMENT/MODIFICATION NO. P00001		3. EFF. DATE 01/23/2015		4. REQUISITION/PURCHASE REQ. NO. 20084560		5. PROJECT NO. (If applicable)	
6. ISSUED BY DHS - Customs & Border Protection Customs and Border Protection 1300 Pennsylvania Ave, NW Procurement Directorate - NP 1310 Washington DC 20229		CODE 7014		7. ADMINISTERED BY (If other than Item 6) DHS - Customs & Border Protection Customs and Border Protection 1300 Pennsylvania Ave, NW Procurement Directorate - NP 1310 Washington DC 20229		CODE	
8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and Zip Code) DELOITTE & TOUCHE LLP 1725 DUKE ST ALEXANDRIA VA 22314 CODE 187107958 FACILITY CODE				9A. AMENDMENT OF SOLICITATION NO.			
				9B. DATED (SEE ITEM 11)			
				10A. MODIFICATION OF CONTRACT/ORDER NO. / HSBP1014F00419			
				10B. DATED (SEE ITEM 13) 09/24/2014			

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

☐ The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers ☐ is extended, ☐ is not extended. Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods: (a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGEMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)

SEE ATTACHED.

13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS, IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

<input type="checkbox"/>	A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
<input type="checkbox"/>	B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (Such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103 (b).
<input checked="" type="checkbox"/>	C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF: FAR 43.103(a)
<input type="checkbox"/>	D. OTHER (Specify type of modification and authority)

E. IMPORTANT: Contractor ☐ is not ☒ is required to sign this document and return 1 copies to issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)

The purpose of this bilateral modification P00001 to Task Order # HSBP1014F00419 as follows:

1. To increase the required Contractor support as specified in the attached supplemental Performance Work Statement (Ref: Contractor's supplemental proposal, dated December 12, 2014, and revised proposal, dated January 22, 2015); and

2. Therefore, the Base Year value is hereby increased from (b) (4) Accordingly, the total Task Order value is hereby increased from (b) (4)

All other terms and conditions remain unchanged and in full force and effect.

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER (Type or print) (b) (6), (b) (4)		16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) Earl Lewis III Contracting Officer	
15B. CONTRACTOR/OFFEROR (b) (6), (b) (4) (Signature of person authorized to sign)		16B. UNITED STATES OF AMERICA BY (b) (6) (Signature of Contracting Officer)	
15C. DATE SIGNED 1/26/2015		16C. DATE SIGNED 1/26/15	

**ATTACHMENT INFORMATION
FOR
AWARD/ORDER/IA MODIFICATION: HSBP1014F00419P00001**

I.1 SCHEDULE OF SUPPLIES/SERVICES**Base Year**

ITEM #	DESCRIPTION	QTY	UNIT	UNIT PRICE	EXT. PRICE
10	Investment Management Support (Travel ODC: (b) (4) ncluded)	1.000	AU	(b) (4)	(b) (4)
20	CPIC Labor Support - BEMSD	1.000	AU	(b) (4)	(b) (4)
30	CPIC Labor Support - OTIA	1.000	AU	(b) (4)	(b) (4)

Total Funded Value of Award:**(b) (4)****Option Year 1**

ITEM #	DESCRIPTION	QTY	UNIT	UNIT PRICE	EXT. PRICE
40	Investment Management Support (Travel ODC: (b) (4) ncluded)	1.000	AU	(b) (4)	(b) (4)

Option Year 2

ITEM #	DESCRIPTION	QTY	UNIT	UNIT PRICE	EXT. PRICE
50	Investment Management Support (Travel ODC: (b) (4) ncluded)	1.000	AU	(b) (4)	(b) (4)

Total Task Order Value with Options:**\$7,488,027.92****I.2 ACCOUNTING and APPROPRIATION DATA**

ITEM #	ACCOUNTING and APPROPRIATION DATA	AMOUNT
10	6100.2525USCSGLCS0923010200Z00014411AU0516090200 IS0202525 TAS# 7040531	(b) (4)
20	6100.2525USCSGLCS0923040000Z00015411AU0516030300 IS3012525 TAS# 07020152015 0531000	(b) (4)
30	6100.2525USCSGLCS0923010200Z00015463SB0216080700 SB02A2525 TAS# 07020152017 0533000	(b) (4)

I.3 DELIVERY SCHEDULE

DELIVER TO:	ITEM #	QTY	DELIVERY DATE
DHS - CUSTOMS & BORDER PROTECTION OIT 7450 BOSTON BLVD. SPRINGFIELD, VA 22153	10	1.000	09/23/2015
Specified in Supplemental PWS	20	1.000	09/23/2015
Specified in Supplemental PWS	30	1.000	09/23/2015

End of Modification P00001

CBP Business Case Development and Investment Analysis Support

1.0 Project Purpose and Scope

The U.S. Customs and Border Protection (CBP), a component of the Department of Homeland Security (DHS), has a structured and integrated approach to managing Information Technology (IT) and non-IT capital investments. This approach, which is consistent with the DHS Capital Planning and Investment Control (CPIC) policy and procedures and with the policies of the Office of Management and Budget (OMB) contained in such documents as OMB Circular A-11, enables CBP to obtain the right information to invest its funds more effectively and to monitor its investments at all stages of development and deployment.

The annual business case submission is the key artifact of the CPIC process. DHS business case requirements incorporate artifacts across the acquisition life cycle, including: program overview, lifecycle costs, project management, analysis of alternatives, acquisition/contract strategy, operational requirements and performance, privacy/security projects and activities, operational analysis, and risk management. CBP is required to submit an annual business case for all IT investments with lifecycle costs of \$50M or greater and non-IT investments with a lifecycle cost of \$300M or greater.

Due to the increasing volume of business cases needed to secure funds in a constrained budgetary environment, CBP program offices require additional subject matter expertise and support in assembling robust and compliant submissions. Initial support will be matrixed through the core Financial Management Division investment management and business case support tasks to the Office of Technology Innovation and Acquisition (OTIA) and the Border Enforcement and Management Systems Directorate (BEMSD). These resources will potentially be re-matrixed to other CBP programs as needed in future periods of performance.

2.0 Performance Objectives

The Contractor shall meet the additional task objectives below according to the original Performance Requirements Summary (PRS) for Task Objectives 2.1, 2.3, and 2.4, set forth in the base award. The required additional labor shall not count toward the retention rate calculation.

Objective 1: The contractor shall assist the aforementioned CBP organizations with the development of annual business case submissions, including preparation of required documentation and supporting materials.

Standard: Contractor shall collect available documents, conduct appropriate analyses, and prepare additional information as needed to support the development of the annual business case. Contractor shall review and revise documentation prior to submission to the government to ensure compliance with DHS requirements and scoring criteria.

Objective 2: The contractor shall ensure proper record keeping and report regularly on progress against key milestones.

Standard: Contractor shall maintain a repository of content submissions. Contractor shall develop a delivery schedule of required materials against the business case submission timeline and provide regular reports summarizing progress and deliverable status.

3.0 Deliverables

Contractor shall provide complete, accurate, and well documented business case exhibits and supporting materials. Contractor shall ensure that materials conform to all applicable guidance and incorporate best practices as appropriate.

4.0 Task Period of Performance:

The period of performance is from the date of award to September 23, 2015.